DDO wise allocation of fund for the financial year 2021-2022

(Rupees in thousands)

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
	Revenue Section												
	2210	**Medical & Public Health**											
	01	**Urban Health Services, Allopathy**											
	001	**Direction and Administration**											
	06	**Directorate of Health Services**											
AN408	2210:01:001:06:01:01	Salaries	230000	230000	0	0	0	0	0	0	0	0	230000
EN836	2210:01:001:06:01:02	Wages	14600	12100	0	800	500	600	0	600	0	0	14600
AN409	2210:01:001:06:01:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0
EN524	2210:01:001:06:01:06	Medical Treatment	4000	3500	0	0	0	0	0	0	500	0	4000
AN410	2210:01:001:06:01:11	Domestic Travel Expneses	6000	5200	0	0	0	0	0	0	800	0	6000
AN411	2210:01:001:06:01:13	Office Expenses	33000	33000	0	0	0	0	0	0	0	0	33000
GN190	2210:01:001:06:01:14	Rent, Rates, Taxes	400	400	0	0	0	0	0	0	0	0	400
EN837	2210:01:001:06:01:24	P.O.L	1700	1700	0	0	0	0	0	0	0	0	1700
EN190	2210:01:001:06:01:50	Other Charges	25000	25000	0	0	0	0	0	0	0	0	25000
	Total Direction & Administration		**314700**	**310900**	**0**	**800**	**500**	**600**	**0**	**600**	**1300**	**0**	**314700**
	06:02	**Anishi Other Charges**											
GN219	2210:01:001:06:02:50	Other Charges	90000	90000	0	0	0	0	0	0	0	0	90000
	Total Anishi Other Charges		**90000**	**90000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**90000**
	06:03	**Family Planning Indeminity Scheme**											
GN353	2210:01:001:06:03:50	Other Charges	100	100	0	0	0	0	0	0	0	0	100
	Total Family Planning Indeminity Scheme		**100**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100**
	06:96	**Swachta Action Plan**											
GN323	2210:01:001:06:96:50	Other Charges	12000	12000	0	0	0	0	0	0	0	0	12000
	Total Swachta Action Plan		**12000**	**12000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12000**
	06:99	**Information Technology**											
EN838	2210:01:001:06:99:50	Other Charges	3500	3500	0	0	0	0	0	0	0	0	3500

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
		Total Information Technology	**3500**	**3500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3500**
		Total Directorate of Health Services	**420300**	**416500**	**0**	**800**	**500**	**600**	**0**	**600**	**1300**	**0**	**420300**
	110	**Hospital and Dispensaries**											
	13	**G B Pant Hospital**											
AN412	2210:01:110:13:00:01	Salaries	670000	20000	650000	0	0	0	0	0	0	0	670000
GN354	2210:01:110:13:00:02	Wages	2500	2500	0	0	0	0	0	0	0	0	2500
AN413	2210:01:110:13:00:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0
EN525	2210:01:110:13:00:06	Medical Treatment	5000	0	5000	0	0	0	0	0	0	0	5000
AN414	2210:01:110:13:00:11	Domestic Travel Expneses	5500	0	5500	0	0	0	0	0	0	0	5500
AN415	2210:01:110:13:00:13	Office Expenses	85000	0	85000	0	0	0	0	0	0	0	85000
AN416	2210:01:110:13:00:21	Supplies and Materials	270000	270000	0	0	0	0	0	0	0	0	270000
EN839	2210:01:110:13:00:24	P.O.L	1300	0	1300	0	0	0	0	0	0	0	1300
		Total Hospital and Dispensaries	**1039300**	**292500**	**746800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1039300**
	13:99	**Information Technology**											
GN036	2210:01:001:13:99:50	Other Charges	1200	0	1200	0	0	0	0	0	0	0	1200
		Total Information Technology	**1200**	**0**	**1200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1200**
		Total G B Pant Hospital	**1040500**	**292500**	**748000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1040500**
	02	**Urban Health Services, Other Systems of Medicine**											
	101	**Ayurveda**											
	01	**Dispensaries**											
EN677	2210:02:101:01:00:01	Salaries	28000	28000	0	0	0	0	0	0	0	0	28000
EN678	2210:02:101:01:00:06	Medical Treatment	200	200	0	0	0	0	0	0	0	0	200
EN679	2210:02:101:01:00:11	Domestic Travel Expneses	300	300	0	0	0	0	0	0	0	0	300
EN680	2210:02:101:01:00:13	Office Expenses	500	500	0	0	0	0	0	0	0	0	500
EN681	2210:02:101:01:00:21	Supplies and Materials	15000	15000	0	0	0	0	0	0	0	0	15000
		Total Ayurveda	**44000**	**44000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**44000**
	102	**Homeopathy**											
	02	**Dispensaries**											

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
AN419	2210:02:102:02:00:01	Salaries	26000	26000	0	0	0	0	0	0	0	0	26000
EN526	2210:02:102:02:00:06	Medical Treatment	30	30	0	0	0	0	0	0	0	0	30
AN420	2210:02:102:02:00:11	Domestic Travel Expneses	270	270	0	0	0	0	0	0	0	0	270
AN421	2210:02:102:02:00:13	Office Expenses	600	600	0	0	0	0	0	0	0	0	600
GN037	2210:02:102:02:00:21	Supplies and Materials	10000	10000	0	0	0	0	0	0	0	0	10000
		Total Homeopathy	**36900**	**36900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**36900**
	03	**Rural Health Services**											
	103	**Primary Health Centres**											
	01	**Primary Health Schemes**											
AN422	2210:03:103:01:00:01	Salaries	470000	168000	0	55000	60000	90000	40000	44500	0	12500	470000
GN355	2210:03:103:01:00:02	Wages	3200	0	0	800	800	800	800	0	0	0	3200
AN423	2210:03:103:01:00:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0
EN527	2210:03:103:01:00:06	Medical Treatment	1200	0	0	500	500	0	0	200	0	0	1200
AN424	2210:03:103:01:00:11	Domestic Travel Expneses	2000	0	0	600	500	0	0	350	0	550	2000
AN425	2210:03:103:01:00:13	Office Expenses	20000	8500	0	3000	3000	3000	0	0	0	2500	20000
AN988	2210:03:103:01:00:21	Supplies and Materials	100000	100000	0	0	0	0	0	0	0	0	100000
		GMDS Chennai											
EN840	2210:03:103:01:00:24	P.O.L	3000	800	0	700	700	0	0	0	0	800	3000
	01:99	**Information Technology**											
GN038	2210:03:103:01:99:50	Other Charges	1500	500	0	500	0	500	0	0	0	0	1500
		Total Primary Health Centre	**600900**	**277800**	**0**	**61100**	**65500**	**94300**	**40800**	**45050**	**0**	**16350**	**600900**
	110	**Hospital and Dispensaries**											
	01	**Other Hospitals**											
AN426	2210:03:110:01:00:01	Salaries	160000	0	0	55000	30000	40000	0	35000	0	0	160000
AN427	2210:03:110:01:00:03	Overtime Allowance	20	20	0	0	0	0	0	0	0	0	20
EN528	2210:03:110:01:00:06	Medical Treatment	300	0	0	0	0	0	0	300	0	0	300
AN428	2210:03:110:01:00:11	Domestic Travel Expneses	980	0	0	350	350	0	0	280	0	0	980
AN429	2210:03:110:01:00:13	Office Expenses	20000	5000	0	3000	3000	3000	0	4000	1000	1000	20000
AN430	2210:03:110:01:00:21	Supplies and Materials	80000	80000	0	0	0	0	0	0	0	0	80000
EN841	2210:03:110:01:00:24	P.O.L	800	0	0	200	300	0	0	300	0	0	800

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
		Total Hospital and Dispensaries	**262100**	**85020**	**0**	**58550**	**33650**	**43000**	**0**	**39880**	**1000**	**1000**	**262100**
	01:99	**Information Technology**											
GN039	2210:03:110:01:99:50	Other Charges	800	0	0	0	500	0	300	0	0	0	800
		Total Information Technology	**800**	**0**	**0**	**0**	**500**	**0**	**300**	**0**	**0**	**0**	**800**
		Total Other Hospitals	**262900**	**85020**	**0**	**58550**	**34150**	**43000**	**300**	**39880**	**1000**	**1000**	**262900**
	02	**Dispensaries**											
AN431	2210:03:110:02:00:01	Salaries	70000	70000	0	0	0	0	0	0	0	0	70000
EN529	2210:03:110:02:00:06	Medical Treatment	100	100	0	0	0	0	0	0	0	0	100
AN432	2210:03:110:02:00:11	Domestic Travel Expneses	10	10	0	0	0	0	0	0	0	0	10
AN433	2210:03:110:02:00:13	Office Expenses	1190	1190	0	0	0	0	0	0	0	0	1190
		Total Dispensaries	**71300**	**71300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71300**
	05	**Medical Education Training and Research**											
	105	**Allopathy**											
	48	**Medical College**											
GP-040	2210:05:105:48:00:01	Salaries	0	0	0	0	0	0	0	0	0	0	0
GP-041	2210:05:105:48:00:50	Other Charges	0	0	0	0	0	0	0	0	0	0	0
		Total Allopathy	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	52	**Medical Education, Training & Research**											
GN191	2210:05:105:52:00:31	Grant in Aid General	50000	50000	0	0	0	0	0	0	0	0	50000
GN268	2210:05:105:52:00:35	Grant for Creation of Capital	10000	10000	0	0	0	0	0	0	0	0	10000
GN269	2210:05:105:52:00:36	Grant in Aid Salaries	330000	330000	0	0	0	0	0	0	0	0	330000
		Total Medical College	**390000**	**390000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**390000**
	06	**Public Health**											
	001	**Direction and Administration**											
	01	**Headquarter Establishment**											
AN435	2210:06:001:01:00:01	Salaries	15000	15000	0	0	0	0	0	0	0	0	15000
AN436	2210:06:001:01:00:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
EN530	2210:06:001:01:00:06	Medical Treatment	50	50	0	0	0	0	0	0	0	0	50
AN437	2210:06:001:01:00:11	Domestic Travel Expneses	150	150	0	0	0	0	0	0	0	0	150
AN438	2210:06:001:01:00:13	Office Expenses	100	100	0	0	0	0	0	0	0	0	100
	Total Headquarter Establishment		**15300**	**15300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15300**
	101	**Prevention and Control of Diseases**											
	01	**National Rural Health Mission**											
EN972	2210:06:101:01:00:32	Contribution	0	0	0	0	0	0	0	0	0	0	0
	Total National Rural Health Mission		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	04	**National T B Control Programme**											
AN442	2210:06:101:04:00:01	Salaries	400	400	0	0	0	0	0	0	0	0	400
EN532	2210:06:101:04:00:06	Medical Treatment	50	50	0	0	0	0	0	0	0	0	50
AN443	2210:06:101:04:00:11	Domestic Travel Expneses	50	50	0	0	0	0	0	0	0	0	50
AN444	2210:06:101:04:00:13	Office Expenses	200	200	0	0	0	0	0	0	0	0	200
	Total National T B Control Programme		**700**	**700**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**700**
	08	**National Vector Borne Diseases Control Programme (NVBDCP)**											
GN389	2210:06:101:08:00:01	Salaries	81000	81000	0	0	0	0	0	0	0	0	81000
GN390	2210:06:101:08:00:02	Wages	5500	5500	0	0	0	0	0	0	0	0	5500
GN391	2210:06:101:08:00:06	Medical Treatment	400	400	0	0	0	0	0	0	0	0	400
GN392	2210:06:101:08:00:11	Domestic Travel Expneses	700	700	0	0	0	0	0	0	0	0	700
GN393	2210:06:101:08:00:13	Office Expenses	200	200	0	0	0	0	0	0	0	0	200
GN394	2210:06:101:08:00:50	Other Charges	800	800	0	0	0	0	0	0	0	0	800
	Total NVBDCP		**88600**	**88600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**88600**
	16	**National Leprosy Eradication Programme**											
AN455	2210:06:101:16:00:01	Salaries	8000	8000	0	0	0	0	0	0	0	0	8000
AN456	2210:06:101:16:00:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0
EN536	2210:06:101:16:00:06	Medical Treatment	50	50	0	0	0	0	0	0	0	0	50
AN457	2210:06:101:16:00:11	Domestic Travel Expneses	50	50	0	0	0	0	0	0	0	0	50
AN458	2210:06:101:16:00:13	Office Expenses	300	300	0	0	0	0	0	0	0	0	300

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
	Total National Leprosy Eradication Programme		**8400**	**8400**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8400**
	17	**National Control of Blindness**											
AN451	2210:06:101:17:00:01	Salaries	10000	10000	0	0	0	0	0	0	0	0	10000
AN452	2210:06:101:17:00:03	Overtime Allowance	0	0	0	0	0	0	0	0	0	0	0
EN535	2210:06:101:17:00:06	Medical Treatment	50	50	0	0	0	0	0	0	0	0	50
AN453	2210:06:101:17:00:11	Domestic Travel Expneses	50	50	0	0	0	0	0	0	0	0	50
AN454	2210:06:101:17:00:13	Office Expenses	100	100	0	0	0	0	0	0	0	0	100
	Total National Control of Blindness		**10200**	**10200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10200**
	20	**Filaria**											
AN439	2210:06:101:20:00:01	Salaries	0	0	0	0	0	0	0	0	0	0	0
EN531	2210:06:101:20:00:06	Medical Treatment	0	0	0	0	0	0	0	0	0	0	0
AN440	2210:06:101:20:00:11	Domestic Travel Expneses	0	0	0	0	0	0	0	0	0	0	0
AN441	2210:06:101:20:00:13	Office Expenses	0	0	0	0	0	0	0	0	0	0	0
	Total Filaria		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	59	**Ayushman Bharat - PMJAY**											
	2210:06:101:59:00:32	Contribution	100	100	0	0	0	0	0	0	0	0	100
	Total Ayushman Bharat - PMJAY		**100**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100**
	50	**National Urban Health Mission**											
	2210:06:101:50:00:32	Contribution	0	0	0	0	0	0	0	0	0	0	0
	Total National Urban Health Mission		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total Prevention and Control of Other Diseases		**108000**	**108000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**108000**
	112	**Public Health Education**											
	04	**Health Education and Publicity**											
AN943	2210:06:112:04:00:01	Salaries	1200	1200	0	0	0	0	0	0	0	0	1200
EN537	2210:06:112:04:00:06	Medical Treatment	50	50	0	0	0	0	0	0	0	0	50
AN944	2210:06:112:04:00:11	Domestic Travel Expneses	150	150	0	0	0	0	0	0	0	0	150
AN945	2210:06:112:04:00:13	Office Expenses	200	200	0	0	0	0	0	0	0	0	200
	Total Health Education and Publicity		**1600**	**1600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1600**
	80	**General**											

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
	004	Health Statistics & Evaluation											
	02	Vital Statistics											
AN464	2210:80:004:02:00:01	Salaries	13000	13000	0	0	0	0	0	0	0	0	13000
EN539	2210:80:004:02:00:06	Medical Treatment	0	0	0	0	0	0	0	0	0	0	0
AN465	2210:80:004:02:00:11	Domestic Travel Expneses	50	50	0	0	0	0	0	0	0	0	50
AN466	2210:80:004:02:00:13	Office Expenses	150	150	0	0	0	0	0	0	0	0	150
		Total Vital Statistics	13200	13200	0	0	0	0	0	0	0	0	13200
	796	Tribal Area Sub Plan											
	01	Other Schemes											
EN973	2210:80:796:01:00:01	Salaries	100000	0	0	0	0	0	60000	8000	32000	0	100000
EN974	2210:80:796:01:00:06	Medical Treatment	100	0	0	0	0	0	100	0	0	0	100
EN975	2210:80:796:01:00:11	Domestic Travel Expneses	600	0	0	0	0	0	600	0	0	0	600
EN976	2210:80:796:01:00:13	Office Expenses	3800	0	0	0	0	0	3000	0	800	0	3800
EN977	2210:80:796:01:00:21	Supplies and Materials	70000	70000	0	0	0	0	0	0	0	0	70000
		GMSD Chennai											
EN978	2210:80:796:01:00:24	P.O.L	300	0	0	0	0	0	300	0	0	0	300
		Total Other Schemes	300	0	0	0	0	0	300	0	0	0	300
	01:99	Information Technology											
GN042	2210:03:110:01:99:50	Other Charges	300	0	0	0	0	0	300	0	0	0	300
		Total Information Technology	300	0	0	0	0	0	300	0	0	0	300
		Total Tribal Area Sub Plan	**175100**	**70000**	**0**	**0**	**0**	**0**	**64300**	**8000**	**32800**	**0**	**175100**
		Total Major Head (2210)	**3180000**	**1822120**	**748000**	**120450**	**100150**	**137900**	**105400**	**93530**	**35100**	**17350**	**3180000**
		Total	**3180000**	**1822120**	**748000**	**120450**	**100150**	**137900**	**105400**	**93530**	**35100**	**17350**	**3180000**
	Capital Section												
	4210	Capital Outlay on Medical and Public Health											
	01	Urban Health Services											
	110	Hospital and Dispensaries											
	10	Directorate of Health Services											
GN304	4210:01:110:10:00:51	Motor Vehicle	7000	7000	0	0	0	0	0	0	0	0	7000

ECR Codes	Detailed Head of Accounts		Sanctioned Budget Estimates 2021-22	AAO, DHS	Dy.MS, GBPH	CMO, DP	CMO, MB	CMO, RGT	MS, CN	CMO, NC	MO, CB	CMO, BF	Total
GN305	4210:01:110:10:00:52	Machinery and Equipment	60000	60000	0	0	0	0	0	0	0	0	60000
	Total Hospital and Dispensaries		**67000**	**67000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67000**
	Total Capital Section		**67000**	**67000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**67000**
	Total Revenue + Capital Section (2210+4210)		**3247000**	**1889120**	**748000**	**120450**	**100150**	**137900**	**105400**	**93530**	**35100**	**17350**	**3247000**