2210 Major Head (Rupees in thousands)

DDO Wise allocation of funds for the Financial Year 2018-2019

ECR	Detailed Head											
2210 Major Head, Medical and Public Health		BE	Sr. AO	MS	MO	MO	MO	MS	MO	MO	MO	Total
Urban Health Services, Allopathy,			DHS	GBPH	Diglipur	M/Bunder	Rangat	C/Nicobar	Nancowry	C/Bay	B/Flat	
001 Direction & Administration			201097	201098	301232	301231	201203	201159	301178	301179	206895	
06, Directorate of Health Services												
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**
AN408	221001001 060101 Salaries	177000	177000	0	0	0	0	0	0	0	0	177000
EN836	221001001 060102 Wages	11000	8500	0	2500	0	0	0	0	0	0	11000
AN409	221001001 060103 OTA	350	350	0	0	0	0	0	0	0	0	350
EN524	221001001 060106 Med. Treatment	5000	2850	300	300	0	200	0	500	100	750	5000
AN410	221001001 060111 DTE	4500	2700	0	800	200	500	0	0	300	0	4500
AN411	221001001 060113 Office Expenses	30500	18500	10000	1000	0	0	0	0	1000	0	30500
GN190	221001001 060114 Rent, Rates & Taxes	500	500	0	0	0	0	0	0	0	0	500
EN837	221001001 060124 POL	1200	1200	0	0	0	0	0	0	0	0	1200
EN190	221001001 060150 Other Charges	38000	38000	0	0	0	0	0	0	0	0	38000
GN219	221001001 060250 ANISHI Other Charges	100000	100000	0	0	0	0	0	0	0	0	100000
	221001001 0603 Family Planning Indemnity Scheme											
GN353	221001001 060350 FPIS Other Scheme	100	100	0	0	0	0	0	0	0	0	100
	221001001 0696 Swachha Action Plan											
GN323	221001001 069650 SAP Other Charges	10000	10000	0	0	0	0	0	0	0	0	10000
EN838	221001001 069950 IT Other Charges	4000	4000	0	0	0	0	0	0	0	0	4000
	Total Dte. of Health Services	**382150**	**341200**	**10300**	**4600**	**200**	**700**	**0**	**500**	**1400**	**750**	**382150**
110 Hospital and Dispensaries												
13 GB Pant Hospital												
AN412	221001110 130001 Salaries	551000	21000	530000	0	0	0	0	0	0	0	551000
GN354	221001110 1300002 Wages	1500	800	0	0	0	700	0	0	0	0	1500
AN413	221001110 130003 OTA	150	0	150	0	0	0	0	0	0	0	150
EN525	221001110 130006 Med. Treatment	4000	0	4000	0	0	0	0	0	0	0	4000
AN414	221001110 130011 DTE	4500	0	4500	0	0	0	0	0	0	0	4500
AN415	221001110 130013 Office Expenses	52000	0	52000	0	0	0	0	0	0	0	52000
AN416	221001110 130021 S & M	245000	245000	0	0	0	0	0	0	0	0	245000
EN839	221001110 130024 POL	1000	0	1000	0	0	0	0	0	0	0	1000

GN036	221001110 139950 IT Other Charges	1000	500	500	0	0	0	0	0	0	0	1000
	Total GB Pant Hospital	**860150**	**252300**	**592150**	**0**	**0**	**700**	**0**	**0**	**0**	**0**	**860150**
02.101 Ayurveda 01 Dispensaries												
EN677	221002101 010001 Salaries	24600	24600	0	0	0	0	0	0	0	0	24600
EN678	221002101 010006 Med Treatment	200	200	0	0	0	0	0	0	0	0	200
EN679	221002102 010011 DTE	100	100	0	0	0	0	0	0	0	0	100
EN680	221002101 010013 Office Expenses	300	300	0	0	0	0	0	0	0	0	300
EN681	221002101 010021 S & M	16000	16000	0	0	0	0	0	0	0	0	16000
	Total - Ayurveda	**41200**	**41200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**41200**
02, Urban Health Services- Other System of Medicines												
02.102 Homoeopathy												
02 Dispensaries												
AN419	221002102 020001 Salaries	16700	16700	0	0	0	0	0	0	0	0	16700
EN526	221002102 020006 Med. Treatment	450	0	0	0	450	0	0	0	0	0	450
AN420	221002102 020011 DTE	350	150	0	0	0	0	200	0	0	0	350
AN421	221002102 020013 Office Expenses	400	400	0	0	0	0	0	0	0	0	400
GN037	221002102 020021 Supplies & Materials	12000	12000	0	0	0	0	0	0	0	0	12000
	Total- Homoeopathy	**29900**	**29250**	**0**	**0**	**450**	**0**	**200**	**0**	**0**	**0**	**29900**
03 Rural Health Services- Allopathy												
03 103 Primary Health Centres												
01 Primary Health Schemes												
AN422	221003103 010001 Salaries	410100	31800	0	63500	51000	88300	2000	34000	36000	103500	410100
GN355	221003103 010002 Wages	2000	0	0	800	600	600	0	0	0	0	2000
AN423	221003103 010003 OTA	200	50	0	50	50	0	0	0	0	50	200
EN527	221003103 010006 Med Treatment	1100	300	**0**	100	100	300	0	0	0	300	1100
AN424	221003103 010011 DTE	2000	0	0	500	500	500	0	0	0	500	2000
AN425	221003103 010013 Office Expenses	12000	2000	0	3500	3000	1500	1000	0	0	1000	12000
AN988	221003103 010021 S&M	120000	102626	0	0	0	0	0	0	0	0	102626
	GMDS - Chennai	0	17374	0	0	0	0	0	0	0	0	17374
EN840	221003103 010024 POL	2000	0	0	600	400	500	0	0	0	500	2000
GN038	221003103019950 IT Other Charges	1200	1200	0	0	0	0	0	0	0	0	1200

	Total- Primary Health Centres	**550600**	**155350**	**0**	**69050**	**56350**	**91700**	**3000**	**34000**	**36000**	**105850**	**550600**
Hospital and Dispensaries												
01 Other Hospitals												
AN426	221003110 010001 Salaries	141700	15000	0	32000	32000	26700	0	36000	0	0	141700
AN427	221003110 010003 OTA	50	0	0	0	0	0	0	25	25	0	50
EN528	221003110 010006 Med. Treatment	100	100	0	0	0	0	0	0	0	0	100
AN428	221003110 010011 DTE	1500	0	0	0	0	0	0	1000	500	0	1500
AN429	221003110 010013 Office Expenses	18000	4000	0	2500	1000	2500	0	5000	3000	0	18000
AN430	221003110 010021 S & M	70000	70000	0	0	0	0	0	0	0	0	70000
EN841	221003110 010024 POL	1000	0	0	0	0	0	0	500	500	0	1000
GN039	221003110 019950 IT Other Charges	1000	1000	0	0	0	0	0	0	0	0	1000
	Total- Other Hospitals	**233350**	**90100**	**0**	**34500**	**33000**	**29200**	**0**	**42525**	**4025**	**0**	**233350**
02 Dispensaries												
AN431	221003110 020001 Salaries	47500	47500	0	0	0	0	0	0	0	0	47500
EN529	221003110 020006 Med. Treatment	10	10	0	0	0	0	0	0	0	0	10
AN432	221003110 020011 DTE	20	20	0	0	0	0	0	0	0	0	20
AN433	221003110 020013 Office Expenses	1000	1000	0	0	0	0	0	0	0	0	1000
	Total- Dispensaries	**48530**	**48530**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48530**
	.05.105 Allopathy											
	105.48 Medical College											
GP-040	221005105 480001 Salaries	0	0	0	0	0	0	0	0	0	0	0
GP-041	221005105 480050 Other Charges	0	0	0	0	0	0	0	0	0	0	0
	52 Medical Education, Training & Research											
GN191	221005 105 520031 Grant in Aid General	57600	57600	0	0	0	0	0	0	0	0	57600
GN268	221005 105 520035 Grant for Creation of Capital Assets	0	0	0	0	0	0	0	0	0	0	0
GN269	221005 105 520036 Grant in Aid Salaries	400000	400000	0	0	0	0	0	0	0	0	400000
	Total Medical College	**457600**	**457600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**457600**
An Rs. 1,84,17,590/- has been deposited to the Central Govt. Account being interest earned against the FD of												

	medical College.											
06 Public Health												
06.001 Dir. & Administration												
01 Head Quarter Establishment												
AN435	221006001 010001 Salaries	14200	14200	0	0	0	0	0	0	0	0	14200
AN436	221006001 010003 OTA	0	0	0	0	0	0	0	0	0	0	0
EN530	221006001 010006 Med. Treatment	10	10	0	0	0	0	0	0	0	0	10
AN437	221006001 010011 DTE	10	10	0	0	0	0	0	0	0	0	10
AN438	221006001 010013 Office Exp.	100	100	0	0	0	0	0	0	0	0	100
	Total- Head Quarter Establishment	**14320**	**14320**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14320**
	101.01 National Rural Health Mission											
EN972	221006101 010032 Contribution	0	0	0	0	0	0	0	0	0	0	0
	Total NRHM	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
04 National TB Control Programme												
AN442	221006101 040001 Salaries	2680	2680	0	0	0	0	0	0	0	0	2680
EN532	221006101 040001 Med. Treatment	10	10	0	0	0	0	0	0	0	0	10
AN443	221006101 040011 DTE	10	10	0	0	0	0	0	0	0	0	10
AN444	221006101 040013 OE	100	100	0	0	0	0	0	0	0	0	100
	Total NTBC	**2800**	**2800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2800**
16 Natl Lep. Erad. Prog												
AN455	221006101 160001 Salary	6900	6900	0	0	0	0	0	0	0	0	6900
AN456	221006101 160003 OTA	10	10	0	0	0	0	0	0	0	0	10
EN536	221006101 160006 Medical Treat	30	30	0	0	0	0	0	0	0	0	30
AN457	221006101 160011 DTE	30	30	0	0	0	0	0	0	0	0	30
AN458	221006101 160013 OE	110	110	0	0	0	0	0	0	0	0	110
	Total NLEP	**7080**	**7080**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7080**
17 National Control of Blindness												
AN451	221006101 170001 Salary	8200	8200	0	0	0	0	0	0	0	0	8200
AN452	221006101 170003 OTA	0	0	0	0	0	0	0	0	0	0	0

EN535	221006101 170006 Med. Treatment	40	40	0	0	0	0	0	0	0	0	40
AN453	221006101 170011 DTE	50	50	0	0	0	0	0	0	0	0	50
AN454	221006101 170013 OE	100	100	0	0	0	0	0	0	0	0	100
	Total NCB	**8390**	**8390**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8390**
06.101 Prevention & Control of Disease												
20 FILARIA												
AN439	221006101 200001 Salaries	7500	7500	0	0	0	0	0	0	0	0	7500
EN531	221006101 200006 Medical Treatment	10	10	0	0	0	0	0	0	0	0	10
AN440	221006101 200011 DTE	50	50	0	0	0	0	0	0	0	0	50
AN441	221006101 200013 Office Expenses	200	200	0	0	0	0	0	0	0	0	200
	Total- Filaria	**7760**	**7760**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7760**
	101.48 National Urban Health Mission											
	2210 06101 480032 Contribution	0	0	0	0	0	0	0	0	0	0	0
	101.50 National AYUSH Mission											
	2210 06101 500032 Contribution	300	300	0	0	0	0	0	0	0	0	300
		300	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**300**
06112 Public Health Education												
04 Health Education and Publicity												
AN943	221006112 040001 Salary	860	860	0	0	0	0	0	0	0	0	860
EN537	221006112 040006 Med. Treatment	20	20	0	0	0	0	0	0	0	0	20
AN944	221006112 040011 DTE	100	100	0	0	0	0	0	0	0	0	100
AN945	221006112 040013 OE	150	150	0	0	0	0	0	0	0	0	150
	Total HE & P	**1130**	**1130**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1130**
80 General												
.004 Health Statistics Evaluation												
02 Vital Statistics												
AN464	221080004 020001 Salary	7950	7950	0	0	0	0	0	0	0	0	7950
EN539	221080004 020006 Med. Treatment	20	20	0	0	0	0	0	0	0	0	20
AN465	221080004 020011 DTE	20	20	0	0	0	0	0	0	0	0	20
AN466	221080004 020013 OE	50	50	0	0	0	0	0	0	0	0	50
	Total Vital Statistics	**8040**	**8040**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8040**

80.796 Tribal Area Sub Plan												
796.01 Other Schemes												
EN973	2210 80796 010001 Salaries	94700	0	0	0	0	0	94700	0	0	0	94700
EN974	2210 80796 010006 Medical Treatment	100	0	0	0	0	0	100	0	0	0	100
EN975	2210 80796 010011 DTE	600	0	0	0	0	0	600	0	0	0	600
EN976	2210 80796 010013 OE	3000	0	0	0	0	0	3000	0	0	0	3000
EN977	2210 80796 010021 S & M	60000	14009	0	0	0	0	0	0	0	0	14009
	GMSD - Chennai		45991	0	0	0	0	0	0	0	0	45991
EN978	2210 80796 010024 POL	200	0	0	0	0	0	200	0	0	0	200
GN042	2210 80796 019950 IT Other Charges	300	300	0	0	0	0	0	0	0	0	300
	Total Tribal Area Sub Plan	**158900**	**60300**	**0**	**0**	**0**	**0**	**98600**	**0**	**0**	**0**	**158900**
	Total Major Head 2210	**2812200**	**1525650**	**602450**	**108150**	**90000**	**122300**	**101800**	**77025**	**41425**	**106600**	**2812200**
PFA (Detailed allocation will be submitted by the DC (SA)		**28600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28600**
	Total	**2840800**	**1525650**	**602450**	**108150**	**90000**	**122300**	**101800**	**77025**	**41425**	**106600**	**2840800**
4210 Major Head, Capital Outlay on Medical and Public Health												
01. Urban Health Services												
110 Hospital & Dispensaries												
10 Directorate of Health Services												
GN304	4210 01110 100051 Motor Vehicle	4000	4000	0	0	0	0	0	0	0	0	4000
GN305	4210 01110 100052 Mach. & Equip.	100000	100000	0	0	0	0	0	0	0	0	100000
	Total 4210	**104000**	**104000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**104000**

2211	**Family Welfare**											
ECR No.	Major Head	BE	Sr. AO	MS	MO	MO	MO	MS	MO	MO	MO	Total
	00.001.09.01 Maintenance of State/Dist. FW Bureau		DHS	GBPH	Diglipur	M/Bunder	Rangat	C/Nicobar	Nancowry	C/Bay	B/Flat	
CP175	09.01.01 - Salary	37456	37456	0	0	0	0	0	0	0	0	37456
CP200	09.01.06 - Medical Treatment	1177	577	0	0	600	0	0	0	0	0	1177
CP201	09.01.11 - Domestic Travel Expenses	525	525	0	0	0	0	0	0	0	0	525
CP202	09.01.13 - Office Expenses	1869	1869	0	0	0	0	0	0	0	0	1869
CP203	09.01.24 - POL	885	885	0	0	0	0	0	0	0	0	885

CP304	09.01.50 - Other Charges	8519	8519	0	0	0	0	0	0	0	0	8519
		50431	**49831**	**0**	**0**	**600**	**0**	**0**	**0**	**0**	**0**	**50431**
	00.001.09.02 Sub Centres											
CP176	09.02.01 - Salary	77872	17372	0	16500	5000	20000	**0**	10000	9000	0	77872
CP306	09.02.06 - Medical Treatment	400	400	0	0	0	0	0	0	0	0	400
CP204	09.02.11 - Domestic Travel Expenses	725	725	0	0	0	0	0	0	0	0	725
CP205	09.02.13 - Office Expenses	622	622	0	0	0	0	0	0	0	0	622
CP305	09.02.50 - Other Charges	9670	9670	0	0	0	0	0	0	0	0	9670
		89289	**28789**	**0**	**16500**	**5000**	**20000**	**0**	**10000**	**9000**	**0**	**89289**
	00.001.09.04 Training of ANM/LHV											
CP177	09.04.01 - Salary	12600	12600	0	0	0	0	0	0	0	0	12600
CP206	09.04.06 Medical Treatment	250	250	0	0	0	0	0	0	0	0	250
CP207	09.04.13 Office Expenses	20000	20000	0	0	0	0	0	0	0	0	20000
CP208	09.01.34 Scholarship / Stipends	250	250	0	0	0	0	0	0	0	0	250
		33100	**33100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33100**
	00.001.09.05 Training of MPWs (Male)											
CP178	09.05.01 - Salary	1000	1000	0	0	0	0	0	0	0	0	1000
CP233	09.05.06 - Medical Treatment	100	100	0	0	0	0	0	0	0	0	100
CP209	09.05.13 - Office Expenses	500	500	0	0	0	0	0	0	0	0	500
CP234	09.05.20 - Other Administrative Expenses	430	430	0	0	0	0	0	0	0	0	430
CP210	09.05.34 - Scholarship / Stipends	250	250	0	0	0	0	0	0	0	0	250
		2280	**2280**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2280**
	Total 2211	**175100**	**114000**	**0**	**16500**	**5600**	**20000**	**0**	**10000**	**9000**	**0**	**175100**